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NOV 26 2012

RICHARD W WIEKING
CLERK, U.S. DISTRICT COURT
NORTHERN DISTRICT OF CALIFORNIA

Emma C., et al., v. Delaine Eastin, et al. (No. C96-4179 TEH)

Request for Funds: December, 2012

	Monitor's Office Expenses	Monitoring Consultants	Monitor	Parent Advocates	
<u>Anticipated Expenses</u>					
<u>Staff</u>					
<u>Salaries</u>					
<u>FICA</u>					
<u>Unemployment</u>					
<u>Workers' Comp</u>					
<u>Health Ins.</u>					
<u>Payroll Service Fees</u>					
<u>Consultants</u>					
<u>Fees</u>					
<u>Travel Expenses</u>					
<u>Supplies</u>					
<u>Equipment/Repairs</u>					
<u>Telephone</u>					
<u>Copying</u>					
<u>Postage</u>					
<u>Accounting/Bookkeeping</u>					
<u>TOTAL (per Fund)</u>					
<u>GRAND TOTAL</u>					\$31,796.42



Mark A. Mlawer

APPROVED:


Thelton E. Henderson
United States District Judge